

RESOLUTION NUMBER 16-27

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA, ADOPTING USAGE BLOCKS, WATER RATES, FEES AND CHARGES INCIDENTAL TO THE OPERATION OF THE TOWN'S WATER UTILITY SYSTEM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Fort Myers Beach has adopted Ordinance 14-06, which is codified in the Fort Myers Beach Code of Ordinances chapter 30, establishing procedures for adopting rates, charges, and fees relating to the operation of the Town's potable water utility; and

WHEREAS, Code of Ordinances section 30-26(b) provides that the Town Council will establish, adopt or modify, by resolution a schedule for usage blocks, water rates, fees and charges incidental to the operation of the Town's water utility system; and

WHEREAS, the Town has retained the services of Raftelis Financial Consultants Inc. of Sarasota, Florida to conduct a comprehensive water rate and charge study for the Town; and

WHEREAS, Raftelis Financial Consultants completed that study in August 2016; and

WHEREAS, the Town desires to adopt usage blocks, rates, charges and fees that are consistent with the recommendations from Raftelis Financial Consultants, Inc.; and

WHEREAS, the Town Council finds that adoption of the blocks, rates, charges and fees are indicated in this resolution is appropriate and in the best interest of the Town and its citizens.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Fort Myers Beach, Florida, as follows:

SECTION 1. Schedule of Rates and Fees.

TOWN OF FORT MYERS BEACH WATER UTILITY **SCHEDULE OF RATES, CHARGES AND FEES** (Effective 08/15/16)

A. RESIDENTIAL SERVICE

1. System Connection Fees:

Single Family Residential (per unit)	\$1,442.00
Multi-Family (per unit)	\$1,153.60

Mobile Home (per unit)	\$901.25
Recreational Vehicle (per unit)	\$721.00

2. Usage Blocks:

<u>Service Type</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
<u>Single Family Residential</u> All Meter Sizes	Up to 6,000	6,001 to 15,000	15,001 to 30,000	>30,000
<u>Multi-Family</u> Per Unit	Up to 5,000	5,001 to 12,000	12,001 to 24,000	>24,000
<u>Mobile Home</u> Per Unit	Up to 4,000	4,001 to 10,000	10,001 to 19,000	>19,000
<u>Recreational Vehicle</u> Per Unit	Up to 3,000	3,001 to 8,000	8,001 to 15,000	>15,000

3. Administrative Charge (per account) \$3.44

4. Base Charge:

Single Family (per unit)	\$10.30
Multi-Family (per unit)	\$8.24
Mobile Home (per unit)	\$6.44
Recreational Vehicle (per unit)	\$5.15

5. Usage Charge (per 1,000 gallons):

Usage Block 1	\$5.24
Usage Block 2	\$6.26
Usage Block 3	\$7.78
Usage Block 4	\$10.30

6. Capital Reserve Charge (SF, MF, MH & RV)
Per Unit \$2.92

B. COMMERCIAL AND NON-RESIDENTIAL SERVICE

1. System Connection Fees:

<u>Meter Size</u>	
5/8"	\$ 1,442.00
3/4"	\$ 2,163.00
1.0"	\$ 3,605.00

1.5"	\$ 7,210.00
2.0"	\$ 11,536.00
3.0"	\$ 23,072.00
4.0"	\$ 36,050.00
6.0"	\$ 72,100.00
8.0"	\$115,360.00
10.0"	\$209,090.00

2. Usage blocks:

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
¾"	Up to 6,000	6,001 to 15,000	15,001 to 30,000	>30,000
1"	Up to 15,000	15,001 to 38,000	38,001 to 75,000	>75,000
1.5"	Up to 30,000	30,001 to 75,000	75,001 to 150,000	>150,000
2.0"	Up to 48,000	48,001 to 120,000	120,001 to 240,000	>240,000
3.0"	Up to 96,000	96,001 to 240,000	240,001 to 480,000	>480,000
4.0"	Up to 150,000	150,001 to 375,000	375,001 to 750,000	>750,000
6.0"	Up to 300,000	300,001 to 750,000	750,001 to 1,500,000	>1,500,000
8.0"	Up to 480,000	480,001 to 1,200,000	1,200,001 to 2,400,000	>2,400,000
10.0"	Up to 870,000	870,001 to 2,175,000	2,175,001 to 4,350,000	>4,350,000

Irrigation

¾"	Up to 6,000	6,001 to 15,000	15,001 to 30,000	>30,000
1.0"	Up to 15,000	15,001 to 38,000	38,001 to 75,000	>75,000
1.5"	Up to 30,000	30,001 to 75,000	75,001 to 150,000	>150,000
2.0"	Up to 48,000	48,001 to 120,000	120,001 to 240,000	>240,000
3.0"	Up to 96,000	96,001 to 240,000	240,001 to 480,000	>480,000
4.0"	Up to 150,000	150,001 to 375,000	375,001 to 750,000	>750,000
6.0"	Up to 300,000	300,001 to 750,000	750,001 to 1,500,000	>1,500,000
8.0"	Up to 480,000	480,001 to 1,200,000	1,200,001 to 2,400,000	>2,400,000
10.0"	Up to 870,000	870,001 to 2,175,000	2,175,001 to 4,350,000	>4,350,000

3. Administrative Charge (per account) \$ 3.44

4. Base Charge

5/8" Meter	\$ 10.30
¾" Meter	\$ 15.44
1" Meter	\$ 25.73
1.5" Meter	\$ 51.47
2.0" Meter	\$ 82.35
3.0" Meter	\$ 164.69
4.0" Meter	\$ 257.34
6.0" Meter	\$ 514.67

8.0" Meter	\$ 823.47
10.0" Meter	\$1492.54

5. Usage Charge (per 1,000 gallons):

Usage Block 1	\$ 5.24
Usage Block 2	\$ 6.26
Usage Block 3	\$ 7.78
Usage Block 4	\$ 10.30

6. Capital Reserve Charge:

5/8" Meter	\$ 2.92
3/4" Meter	\$ 4.15
1" Meter	\$ 7.28
1.5" Meter	\$ 14.55
2.0" Meter	\$ 23.39
3.0" Meter	\$ 47.21
4.0" Meter	\$ 72.87
6.0" Meter	\$ 145.52
8.0" Meter	\$ 232.83
10.0" Meter	\$ 422.01

C. MISCELLANEOUS CHARGES AND WATER SYSTEM CONNECTION
FEES

(All Service Categories)

1. <u>Establish Service Fee</u>	\$ 65.05
2. <u>Account Transfer Fee</u>	\$ 16.50
3. <u>Meter Installation/Service Initiation Charge:</u>	
5/8" Meter	\$ 625.00
1.0" Meter	\$ 490.00
1.5" Meter	\$ 835.00
2.0" Meter	\$1045.00
3.0" Meter and above	Actual Cost
4. <u>Meter Change-Out</u>	\$43.05 plus Cost of Materials
5. <u>Tap-In charges:</u>	
5/8" Meter	Actual Cost
3/4" Meter	Actual Cost

1.0" Meter	Actual Cost
1.5" Meter	Actual Cost
2.0" Meter	Actual Cost
3.0" Meter and above	Actual Cost
6. <u>Inspection Charge</u>	\$103.55
7. <u>Premises Visit</u>	\$ 32.05
8. <u>Premises Visit after hours</u>	\$ 91.20
9. <u>Normal Turn-On/Off</u>	\$ 86.10
10. <u>After Hours Turn-On/Off</u>	\$119.10
11. <u>Violation Turn-On/Reconnection of Service</u>	\$108.10
12. <u>After Hours Violation Turn-On/Reconnection of Service</u>	\$141.10
13. <u>Meter Tampering Fee:</u>	
Without meter Replacement	\$515.55
With Meter Replacement (5/8" meter, actual cost for larger meter)	\$766.30
14. <u>Plan Review Fee</u>	\$ 70.55 + Cost of Subconsultant Services
15. <u>Fire Service Charges:</u>	
Stand-by fire flow/year – 5/8" Line	\$ 10.30
Stand-by fire flow/year – 3/4" Line	\$ 15.44
Stand-by fire flow/year – 1.0" Line	\$ 25.73
Stand-by fire flow/year – 1.5" Line	\$ 51.47
Stand-by fire flow/year – 2.0" Line	\$ 82.35
Stand-by fire flow/year – 3.0" Line	\$ 164.69
Stand-by fire flow/year – 4.0" Line	\$ 257.34
Stand-by fire flow/year – 6.0" Line	\$ 514.67
Stand-by fire flow/year – 8.0" Line	\$ 823.47
Stand-by fire flow/year – 10.0" Line	\$1183.74
16. <u>Customer Deposit:</u>	
Residential Service	
Single Family	\$ 85.60
Multi-Family and Mobile Home	\$ 68.48

Recreational Vehicle	\$ 47.08
Commercial and Non-Residential Service	
5/8" Meter	\$ 85.60
3/4" Meter	\$ 128.40
1.0" Meter	\$ 214.00
1.5" Meter	\$ 428.00
2.0" Meter	\$ 684.80
3.0" Meter	\$1369.60
4.0" Meter	\$2140.00
6.0" Meter	\$4280.00
8.0" Meter	\$6848.00
10.0" Meter	\$9844.00
Hydrant Meter Deposit	\$ 695.50
17. <u>Bank Draft Charge</u>	\$ 22.00
18. <u>Returned Check Fee:</u>	
Face Amount <= \$50	\$ 25.00
Face Amount > \$50 and <= \$300	\$ 30.00
Face Amount > \$300	\$ 40.00
19. <u>Late Payment Charge</u>	
All Accounts	Greater of \$6.00 or 1.5% of unpaid balance

SECTION 2. Effective Date. This resolution is effective immediately upon adoption, provided, however, that all rates, fees and charges will not become effective until August 15, 2016.

THE FOREGOING RESOLUTION was adopted by the Town Council upon a motion by Vice Mayor Stockton and seconded by Council Member Hosafros and upon being put to a vote, the result was as follows:

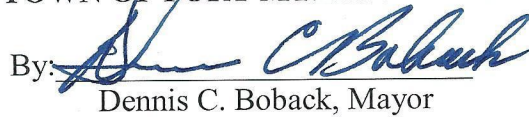
Dennis Boback, Mayor	aye
Summer Stockton, Vice Mayor	aye
Anita Cereceda, Council Member	aye
Rexann Hosafros, Council Member	aye
Tracy Gore, Council Member	aye

DULY PASSED AND ADOPTED this 8th day of August, 2016, by the Town Council of the Town of Fort Myers Beach, Florida.

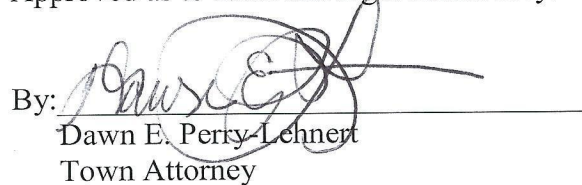
ATTEST:

By: 
Michelle D. Mayher,
Town Clerk

TOWN OF FORT MYERS BEACH

By: 
Dennis C. Boback, Mayor

Approved as to form and legal sufficiency:

By: 
Dawn E. Perry-Lehnert
Town Attorney